



GOVERNMENT OF WEST BENGAL
Department of Urban Development and Municipal Affairs
Nagarayan, DF-8, Sector-I, Bidhannagar, Kolkata-700064

Tel: 03323349394

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Sanction-cum-Allotment Order

Memo No : 701-(sanction)- UDMA-13014(12)/343/2023-BDG-UD

Date: 06/08/2024

Demand No. : SEC . of UDMA

Department Code : UM

Financial Year : 2024 - 2025

1. Sanctioning Authority: ADDITIONAL SECRETARY
2. Name of the Scheme/Project: As per annexure enclosed
3. Purpose of Sanction: 1st installment (50%) for thirteen (13) nos of schemes regarding construction of roads within Kharar Municipality under DMA project.
4. Amount of this Financial Sanction : Rs. 5475170 (in words Rs. Fifty Four Lakh Seventy Five Thousand One Hundred Seventy Only.)
5. Head(s) of Account(s): as per annexure enclosed
6. Name of the Sub-Allotting Authority / DDO: See Annexure
7. Name of the Treasury/PAO: See Annexure
- ' 8. This Order is not an authority to incur any expenditure which is not permitted under any financial rule and/or order of the Government or approved guideline of the Scheme/Project.
- 9 Under no circumstances the allotted amount placed under this sanction may be utilized / diverted for any other purposes
10. Special Instruction, if any:

The amount sanctioned & allotted for the project Kharar Municipality under DMA project as per annexure enclosed. This is a system generated sanction order and it does not require any signature.

11. Total released amount is within the Budget Provision of the above mentioned head of account during 2024 - 2025
12. This order issues in exercise of the power delegated under Finance Department Memo. No. 365-F.B. dated 28.06.2024 (PLEASE SEE THE ANNEXURE TO SEE THE FUND RELEASE UO NO FOR PROJECTS)

ADDITIONAL SECRETARY
Urban Development and Municipal Affairs

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. Finance Officer , Kharar Municipality.
5. Treasury Officer, Ghatal
6. The Finance (Budget) Department, Nabanna, Howrah-711102.
7. The Executive Officer, Kharar Municipality
8. The Executive Engineer, Municipal Engineering Directorate.
9. The Addl. Secretary, IT/e-Govt. cell, UD & MA Department.
10. Guard File.

ADDITIONAL SECRETARY

Sub-Alloting Officer / DDO wise Alloted Amount Summary

SI No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	MICMCA003-Finance Officer , Kharar Municipality.	5,475,170.00
		5,475,170.00

ADDITIONAL SECRETARY

Allotment From Department - UM-Urban Development and Municipal Affairs to - MICMCA003-Finance Officer , Kharar

Treasury Name : Ghatal Treasury

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
267155	72-4217-60-051-018-53-00-V	Development of Municipal Areas (Municipalities)	Major Works/ Land and Buildings	3942122
267158	72-4217-60-789-004-53-00-V	Development of Municipal Areas (Municipalities)	Major Works/ Land and Buildings	1533048
				5,475,170.00

ADDITIONAL SECRETARY

Urban Development and Municipal Affairs

Annexure To Project Based Sanction Cum Allotment of Funds

Memo No 701-(sanction)- UDMA-13014(12)/343/2023-BDG-UD SEC . of UDMA Date- 06/08/2024

Project Id	UM232411444S000	Project Name	Thirteen (13) nos of schemes regarding c.c roads and drains under DMA within Kharar Municipality
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Administrative Approval

Order No and Date	GO2324012837UM	04/01/2024
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SAO/DDO CODE	MICMCA003	SAO/DDO NAME -	Finance Officer , Kharar Municipality.	Treasury Ghatal
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Budget ID	Allotment Date	HOA	Amount	UO details
267155	06/08/2024	72-4217-60-051-00-018-53-00-V	3942122	FR2425062380FA00 - dt. 05/08/2024
267158	06/08/2024	72-4217-60-789-00-004-53-00-V	1533048	FR2425062380FA00 - dt. 05/08/2024
Total Amount			5475170	

Detail proposal for the fund claim has given billow

TABLE-I

Sl no	Name of the Scheme	Project cost	Lowest tender amount	Physical progress (%)	Proposal for release of fund as 1st installment (50%)
1	Road Protection wall near Patra Para, Muslim pally and Nabokumar Prathamic Vidyalaya Ward No 09 under Kharar Municipalit	5635852	5459596	80%	2729798
2	Road Protection wall from Goutam Das house to Paramanik Pati Pry School Singha Bahini School near Debdulal Karmakar house at Ward no 10 under Kharar Municipality.	6512387	6301762	80%	3150881
		12148239	11761358		58,80,679

TABLE-II

Sl no	Name of the Scheme	Project cost	Lowest tender amount	Physical progress (%)	Proposal for release of fund as 1st installment (50%)
1	Upgradation C C road from Bhim tala to Haradhan porey house in ward -10 with in Kharar Municipality.	1736570	1677202	50%	838601
2	Upgradation C C road from Jakir hosen house to Uma Madhi house in ward no-10 with in Kharar Municipality	2029515	1960131	45%	0
3	Upgradation C C road from Badal kha house to bijoy karak house in ward -10 with in Kharar Municipalit	959902	927086	60%	463543
4	Upgradation C C road from Nepal karak House to Nemai Santra in ward -1 with in Kharar Municipality	1509602	1457992	50%	728996

5	Upgradation cement concrete road from Kali Mandir to Sibahari Kopat house and Hari pukur parh in ward -2 with in Kharar Municipality	1336014	1290338	40%	0
6	Upgradation cement concrete road from Chiranjit mondal house to Kalyan Mondal House ward no 3 with in Kharar Municipality.	2212447	2136810	50%	1068405
7	Upgradation cement concrete road from Mohinath Kopat house to hiralal ghosh in ward 3 with in Kharar Municipality	1827438	1770287	55%	885143
8	Upgradation cement concrete road from Aroti Ghosh house to Manik Ghosh in ward 3 with in kharar Municipality.	717922	693378	45%	0
9	Upgradation cement concrete road from Laxmi Ganguly House to Bablu Ganguly , neer roy para, Tubtubi parh, ward no-4 with in Kharar Municipality	975913	942550	50%	471275
10	Upgradation cement concrete road neer Bamun Pukur Parh in ward 7 with in kharar Municipality.	717922	693727	35%	0
		14023245	13549501		44,55,963

TABLE-III

Sl no	Name of the Scheme	Project cost	Lowest tender amount	Physical progress (%)	Proposal for release of fund as 1st installment (50%)
1	Estimate of Cement Concrete road Dilip Karmaker House To Karmakar Ghat in Ward no-06 under Kharar Municipality	259912	250575	50%	125287
2	Estimate of Cement Concrete road near Nabo Pal house , Joydeb Dolui House And Bharat Bag House And Shyamsundar Das house in ward no-01 under Kharar Municipality	459844	443776	50%	221888
3	Estimate of Cement Concrete road Raj kumarMukharjee House to AsitLayek house in ward no-07 under Kharar Municipality	407935	393677	50%	196838
4	Estimate of Upgradation Cement concrete road from Bhatlerjee para to tiner pole in ward no-07 in ward under Kharar Municipality	1617915	1562936	50%	781468
5	Estimate of Upgradation Cement	537867	519229	50%	259615

	Concrete road from gate to BijoyKarak house to ward no-10 under Kharar Municipality				
6	Estimate of upgradation Cement Concrete road from Samanta para to Jaganathkoner House in ward no-09 under Kharar Municipality	1752454	1692053	50%	846026
7	Estimate of Upgradation Cement concrete road from Sushilbardhan House to Jhar Chakraborty House in ward no-01 under Kharar Municipality	643142	620976	50%	310488
8	Estimate of Upgradation Cement concrete road from ICDS centre to Bhaskar Chowdhary house in ward no-02 under Kharar Municipality	495173	478106	50%	239053
9	Estimate of Upgradation Cement concrete road from ICDS centre to Guipukur in ward no01 under Kharar Municipality	1929427	1860117	50%	930058
10	Estimate of Cement Concrete road from Pandit para to sarkarpara pitch road in ward no.- 01 under Kharar Municipality	1730021	1669555	50%	834778
11	Estimate of Uttar para hari pukur and laxman kar house in ward no-2 under Kharar Municipality	463430	447233	50%	223616
12	Construction surface drain Bakultala to Akshay pal house in ward no-01 with in kharar Municipality	561078	541740	50%	270870
13	Estimate of surface drain from Subhankar Ghosh to Arati Ghosh in ward no 02 under Kharar Municipality	487897	470369	50%	235185
		11346095			54,75,170

Additional Secretary to the
Government of West Bengal