



GOVERNMENT OF WEST BENGAL  
Department of Urban Development and Municipal Affairs  
Nagarayan, DF-8, Sector-I, Bidhannagar, Kolkata-700064

Tel: 03323349394

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Sanction-cum-Allotment Order

Memo No : 699-(sanction)- UDMA-13014(12)/343/2023-BDG-UD

Date: 06/08/2024

Demand No. : SEC . of UDMA

Department Code : UM

Financial Year : 2024 - 2025

1. Sanctioning Authority: ADDITIONAL SECRETARY
2. Name of the Scheme/Project: As per annexure enclosed
3. Purpose of Sanction: 1st installment (50%) for two (02) nos of schemes regarding construction of roads within Kharar Municipality under DMA project.
4. Amount of this Financial Sanction : Rs. 5880679 (in words Rs. Fifty Eight Lakh Eighty Thousand Six Hundred Seventy Nine Only. )
5. Head(s) of Account(s): as per annexure enclosed
6. Name of the Sub-Allotting Authority / DDO: See Annexure
7. Name of the Treasury/PAO: See Annexure
- ' 8. This Order is not an authority to incur any expenditure which is not permitted under any financial rule and/or order of the Government or approved guideline of the Scheme/Project.
- 9 Under no circumstances the allotted amount placed under this sanction may be utilized / diverted for any other purposes
10. Special Instruction, if any:

The amount sanctioned & allotted for the project Kharar Municipality under DMA project as per annexure enclosed. This is a system generated sanction order and it does not require any signature.

11. Total released amount is within the Budget Provision of the above mentioned head of account during 2024 - 2025

12. This order issues in exercise of the power delegated under Finance Department Memo. No. 365-F.B. dated 28.06.2024 (PLEASE SEE THE ANNEXURE TO SEE THE FUND RELEASE UO NO FOR PROJECTS)

ADDITIONAL SECRETARY

Urban Development and Municipal Affairs

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. Finance Officer , Kharar Municipality.
5. Treasury Officer, Ghatal
6. The Finance (Budget) Department, Nabanna, Howrah-711102.
7. The Executive Officer, Kharar Municipality
8. The Executive Engineer, Municipal Engineering Directorate.
9. The Addl. Secretary, IT/e-Govt. cell, UD & MA Department.
10. Guard File.

ADDITIONAL SECRETARY

Sub-Alloting Officer / DDO wise Alloted Amount Summary

SI No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	MICMCA003-Finance Officer , Kharar Municipality.	5,880,679.00
		5,880,679.00

ADDITIONAL SECRETARY

Allotment From Department - UM-Urban Development and Municipal Affairs to - MICMCA003-Finance Officer , Kharar

Treasury Name : Ghatal Treasury

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
267133	72-4217-60-051-018-53-00-V	Development of Municipal Areas (Municipalities)	Major Works/ Land and Buildings	2729798
267140	72-4217-60-051-018-53-00-V	Development of Municipal Areas (Municipalities)	Major Works/ Land and Buildings	3150881
				5,880,679.00

ADDITIONAL SECRETARY

Urban Development and Municipal Affairs

Annexure To Project Based Sanction Cum Allotment of Funds

Memo No 699-(sanction)- UDMA-13014(12)/343/2023-BDG-UD SEC . of UDMA Date- 06/08/2024

Project Id UM232411431M001 Project Name Road Protection wall near Patra Para, Muslim pally and Nabokumar Prathamik Vidyalaya Ward No 09 under Kharar Municipality.

Administrative Approval

Order No and Date GO2324012833UM 04/01/2024

SAO/DDO CODE MICMCA003 SAO/DDO NAME - Finance Officer , Kharar Municipality. Treasury Ghatal

Budget ID	Allotment Date	HOA	Amount	UO details
267133	06/08/2024	72-4217-60-051-00-018-53-00-V	2729798	FR2425062373FA00 - dt. 05/08/2024
Total Amount			2729798	

Annexure To Project Based Sanction Cum Allotment of Funds

Memo No 699-(sanction)- UDMA-13014(12)/343/2023-BDG-UD SEC . of UDMA Date- 06/08/2024

Project Id UM232411431M002 Project Name Road Protection wall from Goutam Das house to Paramanik Pati Pry School Singha Bahini School near Debdulal Karmakar house at Ward no 10 under Kharar Municipality.

Administrative Approval

Order No and Date GO2324012833UM 04/01/2024

SAO/DDO CODE MICMCA003 SAO/DDO NAME - Finance Officer , Kharar Municipality. Treasury Ghatal

Budget ID	Allotment Date	HOA	Amount	UO details
267140	06/08/2024	72-4217-60-051-00-018-53-00-V	3150881	FR2425062374FA00 - dt. 05/08/2024
Total Amount			3150881	

Detail proposal for the fund claim has given billow

TABLE-I

Sl no	Name of the Scheme	Project cost	Lowest tender amount	Physical progress (%)	Proposal for release of fund as 1st installment (50%)
1	Road Protection wall near Patra Para, Muslim pally and Nabokumar Prathamic Vidyalaya Ward No 09 under Kharar Municipalit	5635852	5459596	80%	2729798
2	Road Protection wall from Goutam Das house to Paramanik Pati Pry School Singha Bahini School near Debdulal Karmakar house at Ward no 10 under Kharar Municipality.	6512387	6301762	80%	3150881
		12148239	11761358		58,80,679

TABLE-II

Sl no	Name of the Scheme	Project cost	Lowest tender amount	Physical progress (%)	Proposal for release of fund as 1st installment (50%)
1	Upgradation C C road from Bhim tala to Haradhan porey house in ward -10 with in Kharar Municipality.	1736570	1677202	50%	838601
2	Upgradation C C road from Jakir hosen house to Uma Madhi house in ward no-10 with in Kharar Municipality	2029515	1960131	45%	0
3	Upgradation C C road from Badal kha house to bijoy karak house in ward -10 with in Kharar Municipalit	959902	927086	60%	463543
4	Upgradation C C road from Nepal karak House to Nemai Santra in ward -1 with in Kharar Municipality	1509602	1457992	50%	728996

5	Upgradation cement concrete road from Kali Mandir to Sibahari Kopat house and Hari pukur parh in ward -2 with in Kharar Municipality	1336014	1290338	40%	0
6	Upgradation cement concrete road from Chiranjit mondal house to Kalyan Mondal House ward no 3 with in Kharar Municipality.	2212447	2136810	50%	1068405
7	Upgradation cement concrete road from Mohinath Kopat house to hiralal ghosh in ward 3 with in Kharar Municipality	1827438	1770287	55%	885143
8	Upgradation cement concrete road from Aroti Ghosh house to Manik Ghosh in ward 3 with in kharar Municipality.	717922	693378	45%	0
9	Upgradation cement concrete road from Laxmi Ganguly House to Bablu Ganguly , neer roy para, Tubtubi parh, ward no-4 with in Kharar Municipality	975913	942550	50%	471275
10	Upgradation cement concrete road neer Bamun Pukur Parh in ward 7 with in kharar Municipality.	717922	693727	35%	0
		14023245	13549501		44,55,963

TABLE-III

Sl no	Name of the Scheme	Project cost	Lowest tender amount	Physical progress (%)	Proposal for release of fund as 1st installment (50%)
1	Estimate of Cement Concrete road Dilip Karmaker House To Karmakar Ghat in Ward no-06 under Kharar Municipality	259912	250575	50%	125287
2	Estimate of Cement Concrete road near Nabo Pal house , Joydeb Dolui House And Bharat Bag House And Shyamsundar Das house in ward no-01 under Kharar Municipality	459844	443776	50%	221888
3	Estimate of Cement Concrete road Raj kumarMukharjee House to AsitLayek house in ward no-07 under Kharar Municipality	407935	393677	50%	196838
4	Estimate of Upgradation Cement concrete road from Bhatteejee para to tiner pole in ward no-07 in ward under Kharar Municipality	1617915	1562936	50%	781468
5	Estimate of Upgradation Cement	537867	519229	50%	259615



	Concrete road from gate to BijoyKarak house to ward no-10 under Kharar Municipality				
6	Estimate of upgradation Cement Concrete road from Samanta para to Jaganathkoner House in ward no-09 under Kharar Municipality	1752454	1692053	50%	846026
7	Estimate of Upgradation Cement concrete road from Sushilbardhan House to Jhar Chakraborty House in ward no-01 under Kharar Municipality	643142	620976	50%	310488
8	Estimate of Upgradation Cement concrete road from ICDS centre to Bhaskar Chowdhary house in ward no-02 under Kharar Municipality	495173	478106	50%	239053
9	Estimate of Upgradation Cement concrete road from ICDS centre to Guipukur in ward no01 under Kharar Municipality	1929427	1860117	50%	930058
10	Estimate of Cement Concrete road from Pandit para to sarkarpara pitch road in ward no.- 01 under Kharar Municipality	1730021	1669555	50%	834778
11	Estimate of Uttar para hari pukur and laxman kar house in ward no-2 under Kharar Municipality	463430	447233	50%	223616
12	Construction surface drain Bakultala to Akshay pal house in ward no-01 with in kharar Municipality	561078	541740	50%	270870
13	Estimate of surface drain from Subhankar Ghosh to Arati Ghosh in ward no 02 under Kharar Municipality	487897	470369	50%	235185
		<b>11346095</b>			<b>54,75,170</b>

Additional Secretary to the  
Government of West Bengal